

State of South Dakota

EIGHTY-FOURTH SESSION LEGISLATIVE ASSEMBLY, 2009

505Q0765

HOUSE BILL NO. 1300

Introduced by: The Committee on Appropriations

1 FOR AN ACT ENTITLED, An Act to appropriate money for the ordinary expenses of the
2 legislative, judicial, and executive departments of the state, the expenses of state institutions,
3 interest on the public debt, and for common schools.

4 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF SOUTH DAKOTA:

5 Section 1. There is hereby appropriated out of any money in the state treasury not otherwise
6 appropriated the following sums of money or expenditure authority, or so much thereof as may
7 be necessary, for the ordinary expenses of the legislative, judicial, and executive departments
8 of the state, certain officers, boards, and commissions, and support and maintenance of the
9 educational, charitable, and penal institutions of the state for the fiscal year ending June 30,
10 2010.

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
SECTION 2. DEPARTMENT OF EXECUTIVE MANAGEMENT				
(1) Office of the Governor				
Personal Services	\$1,819,557	\$211,784	\$0	\$2,031,341
Operating Expenses	\$447,276	\$48,266	\$0	\$495,542
Total	\$2,266,833	\$260,050	\$0	\$2,526,883
F.T.E.				22.5



	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1 (2) Governor's Contingency Fund				
2 Personal Services	\$0	\$0	\$0	\$0
3 Operating Expenses	\$100,000	\$0	\$0	\$100,000
4				
5 Total	\$100,000	\$0	\$0	\$100,000
6 F.T.E.				0.0
7				
8 (3) Lieutenant Governor				
9 Personal Services	\$19,051	\$0	\$0	\$19,051
10 Operating Expenses	\$14,350	\$0	\$0	\$14,350
11				
12 Total	\$33,401	\$0	\$0	\$33,401
13 F.T.E.				0.5
14				
15 (4) Bureau of Finance and Management (BFM)				
16 Personal Services	\$607,000	\$0	\$1,531,572	\$2,138,572
17 Operating Expenses	\$270,700	\$0	\$2,585,453	\$2,856,153
18				
19 Total	\$877,700	\$0	\$4,117,025	\$4,994,725
20 F.T.E.				31.0
21				
22 (5) Sale Leaseback, BFM				
23 Personal Services	\$0	\$0	\$0	\$0
24 Operating Expenses	\$7,883,833	\$0	\$0	\$7,883,833
25				
26 Total	\$7,883,833	\$0	\$0	\$7,883,833
27 F.T.E.				0.0
28				
29 (6) Computer Services and Development				
30 Personal Services	\$0	\$0	\$0	\$0
31 Operating Expenses	\$0	\$0	\$1,717,364	\$1,717,364
32				
33 Total	\$0	\$0	\$1,717,364	\$1,717,364
34 F.T.E.				0.0
35				
36 (7) Building Authority--Informational				
37 Personal Services	\$0	\$0	\$131,329	\$131,329
38 Operating Expenses	\$0	\$0	\$391,585	\$391,585
39				
40 Total	\$0	\$0	\$522,914	\$522,914
41 F.T.E.				1.4
42				
43 (8) Health & Education Facilities Authority--Informational				
44 Personal Services	\$0	\$0	\$510,297	\$510,297
45 Operating Expenses	\$0	\$0	\$241,598	\$241,598
46				
47 Total	\$0	\$0	\$751,895	\$751,895
48 F.T.E.				4.6
49				
50 (9) Administrative Services, Bureau of Administration (BOA)				
51 Personal Services	\$0	\$0	\$369,876	\$369,876
52 Operating Expenses	\$655,824	\$0	\$102,377	\$758,201
53				
54 Total	\$655,824	\$0	\$472,253	\$1,128,077
55 F.T.E.				4.0
56				

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(10) Sale Leaseback, BOA				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$579,763	\$0	\$0	\$579,763
Total	\$579,763	\$0	\$0	\$579,763
F.T.E.				0.0
(11) Central Services				
Personal Services	\$169,069	\$0	\$6,030,497	\$6,199,566
Operating Expenses	\$234,566	\$0	\$17,596,597	\$17,831,163
Total	\$403,635	\$0	\$23,627,094	\$24,030,729
F.T.E.				150.5
(12) State Engineer				
Personal Services	\$0	\$0	\$903,618	\$903,618
Operating Expenses	\$0	\$0	\$218,097	\$218,097
Total	\$0	\$0	\$1,121,715	\$1,121,715
F.T.E.				14.0
(13) Statewide Maintenance and Repair				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$2,614,390	\$500,000	\$3,211,041	\$6,325,431
Total	\$2,614,390	\$500,000	\$3,211,041	\$6,325,431
F.T.E.				0.0
(14) Office of Hearing Examiners				
Personal Services	\$244,315	\$0	\$0	\$244,315
Operating Expenses	\$86,287	\$0	\$0	\$86,287
Total	\$330,602	\$0	\$0	\$330,602
F.T.E.				3.0
(15) PEPL Fund Administration--Informational				
Personal Services	\$0	\$0	\$393,161	\$393,161
Operating Expenses	\$0	\$0	\$1,828,094	\$1,828,094
Total	\$0	\$0	\$2,221,255	\$2,221,255
F.T.E.				6.0
(16) PEPL Fund Claims--Informational				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$1,300,000	\$1,300,000
Total	\$0	\$0	\$1,300,000	\$1,300,000
F.T.E.				0.0
(17) Data Centers, Bureau of Information and Telecommunication (BIT)				
Personal Services	\$0	\$0	\$3,851,104	\$3,851,104
Operating Expenses	\$0	\$0	\$4,435,697	\$4,435,697
Total	\$0	\$0	\$8,286,801	\$8,286,801
F.T.E.				59.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1 (18) Development				
2 Personal Services	\$0	\$0	\$8,780,620	\$8,780,620
3 Operating Expenses	\$0	\$0	\$2,023,040	\$2,023,040
4				
5 Total	\$0	\$0	\$10,803,660	\$10,803,660
6 F.T.E.				134.0
7				
8 (19) Telecommunications Services				
9 Personal Services	\$0	\$0	\$5,419,892	\$5,419,892
10 Operating Expenses	\$0	\$0	\$13,281,777	\$13,281,777
11				
12 Total	\$0	\$0	\$18,701,669	\$18,701,669
13 F.T.E.				87.0
14				
15 (20) South Dakota Public Broadcasting				
16 Personal Services	\$2,632,752	\$0	\$727,939	\$3,360,691
17 Operating Expenses	\$1,483,302	\$2,047,527	\$1,975,013	\$5,505,842
18				
19 Total	\$4,116,054	\$2,047,527	\$2,702,952	\$8,866,533
20 F.T.E.				67.8
21				
22 (21) BIT Administration				
23 Personal Services	\$0	\$0	\$1,506,217	\$1,506,217
24 Operating Expenses	\$0	\$0	\$431,974	\$431,974
25				
26 Total	\$0	\$0	\$1,938,191	\$1,938,191
27 F.T.E.				22.5
28				
29 (22) State Radio Engineering				
30 Personal Services	\$567,263	\$0	\$10,371	\$577,634
31 Operating Expenses	\$1,166,937	\$113,289	\$936,838	\$2,217,064
32				
33 Total	\$1,734,200	\$113,289	\$947,209	\$2,794,698
34 F.T.E.				10.0
35				
36 (23) Personnel Management and Employee Benefits (BOP)				
37 Personal Services	\$191,645	\$0	\$3,645,758	\$3,837,403
38 Operating Expenses	\$66,976	\$0	\$2,141,177	\$2,208,153
39				
40 Total	\$258,621	\$0	\$5,786,935	\$6,045,556
41 F.T.E.				69.7
42				
43 (24) South Dakota Risk Pool				
44 Personal Services	\$85,480	\$0	\$37,823	\$123,303
45 Operating Expenses	\$625,000	\$500,000	\$6,816,355	\$7,941,355
46				
47 Total	\$710,480	\$500,000	\$6,854,178	\$8,064,658
48 F.T.E.				1.8
49				
50 (25) South Dakota Risk Pool Reserve				
51 Personal Services	\$0	\$0	\$0	\$0
52 Operating Expenses	\$0	\$0	\$1,500,000	\$1,500,000
53				
54 Total	\$0	\$0	\$1,500,000	\$1,500,000
55 F.T.E.				0.0
56				

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(26) DEPARTMENT TOTAL, EXECUTIVE MANAGEMENT				
Personal Services	\$6,336,132	\$211,784	\$33,850,074	\$40,397,990
Operating Expenses	\$16,229,204	\$3,209,082	\$62,734,077	\$82,172,363
Total	\$22,565,336	\$3,420,866	\$96,584,151	\$122,570,353
F.T.E.				689.3
SECTION 3. DEPARTMENT OF REVENUE AND REGULATION				
(1)Administration, Secretary of Revenue and Regulation				
Personal Services	\$111,522	\$0	\$2,190,758	\$2,302,280
Operating Expenses	\$53,128	\$0	\$1,452,889	\$1,506,017
Total	\$164,650	\$0	\$3,643,647	\$3,808,297
F.T.E.				39.5
(2) Business Tax				
Personal Services	\$0	\$0	\$2,534,444	\$2,534,444
Operating Expenses	\$0	\$0	\$1,109,500	\$1,109,500
Total	\$0	\$0	\$3,643,944	\$3,643,944
F.T.E.				51.0
(3) Motor Vehicles				
Personal Services	\$0	\$0	\$2,021,092	\$2,021,092
Operating Expenses	\$0	\$0	\$6,021,823	\$6,021,823
Total	\$0	\$0	\$8,042,915	\$8,042,915
F.T.E.				49.1
(4) Property and Special Taxes				
Personal Services	\$778,586	\$0	\$0	\$778,586
Operating Expenses	\$193,492	\$0	\$0	\$193,492
Total	\$972,078	\$0	\$0	\$972,078
F.T.E.				14.0
(5) Audits				
Personal Services	\$0	\$0	\$3,058,458	\$3,058,458
Operating Expenses	\$0	\$0	\$565,677	\$565,677
Total	\$0	\$0	\$3,624,135	\$3,624,135
F.T.E.				56.0
(6)Banking				
Personal Services	\$0	\$0	\$1,363,973	\$1,363,973
Operating Expenses	\$0	\$0	\$552,051	\$552,051
Total	\$0	\$0	\$1,916,024	\$1,916,024
F.T.E.				21.5
(7)Securities				
Personal Services	\$0	\$0	\$339,320	\$339,320
Operating Expenses	\$0	\$0	\$69,603	\$69,603
Total	\$0	\$0	\$408,923	\$408,923
F.T.E.				5.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1 (8)Insurance				
2 Personal Services	\$0	\$0	\$1,451,421	\$1,451,421
3 Operating Expenses	\$0	\$0	\$365,165	\$365,165
4				
5 Total	\$0	\$0	\$1,816,586	\$1,816,586
6 F.T.E.				28.0
7				
8 (9)Insurance Fraud Unit--Informational				
9 Personal Services	\$0	\$0	\$235,454	\$235,454
10 Operating Expenses	\$0	\$0	\$86,772	\$86,772
11				
12 Total	\$0	\$0	\$322,226	\$322,226
13 F.T.E.				4.0
14				
15 (10)Petroleum Release Compensation				
16 Personal Services	\$0	\$0	\$328,307	\$328,307
17 Operating Expenses	\$0	\$0	\$123,053	\$123,053
18				
19 Total	\$0	\$0	\$451,360	\$451,360
20 F.T.E.				5.0
21				
22 (11)Petroleum Release Compensation--Informational				
23 Personal Services	\$0	\$0	\$0	\$0
24 Operating Expenses	\$0	\$0	\$2,100,000	\$2,100,000
25				
26 Total	\$0	\$0	\$2,100,000	\$2,100,000
27 F.T.E.				0.0
28				
29 (12)Instant and On-line Operation--Informational				
30 Personal Services	\$0	\$0	\$1,207,890	\$1,207,890
31 Operating Expenses	\$0	\$0	\$29,355,152	\$29,355,152
32				
33 Total	\$0	\$0	\$30,563,042	\$30,563,042
34 F.T.E.				21.0
35				
36 (13)Video Lottery				
37 Personal Services	\$0	\$0	\$522,929	\$522,929
38 Operating Expenses	\$0	\$0	\$2,074,303	\$2,074,303
39				
40 Total	\$0	\$0	\$2,597,232	\$2,597,232
41 F.T.E.				10.0
42				
43 (14)Real Estate Commission--Informational				
44 Personal Services	\$0	\$0	\$266,634	\$266,634
45 Operating Expenses	\$0	\$0	\$199,665	\$199,665
46				
47 Total	\$0	\$0	\$466,299	\$466,299
48 F.T.E.				5.0
49				
50 (15)Abstractors Board of Examiners--Informational				
51 Personal Services	\$0	\$0	\$15,460	\$15,460
52 Operating Expenses	\$0	\$0	\$9,500	\$9,500
53				
54 Total	\$0	\$0	\$24,960	\$24,960
55 F.T.E.				0.0
56				

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(16) Commission on Gaming--Informational				
Personal Services	\$0	\$0	\$915,414	\$915,414
Operating Expenses	\$0	\$0	\$9,651,431	\$9,651,431
Total	\$0	\$0	\$10,566,845	\$10,566,845
F.T.E.				17.0
(17) DEPARTMENT TOTAL, REVENUE AND REGULATION				
Personal Services	\$890,108	\$0	\$16,451,554	\$17,341,662
Operating Expenses	\$246,620	\$0	\$53,736,584	\$53,983,204
Total	\$1,136,728	\$0	\$70,188,138	\$71,324,866
F.T.E.				326.1
SECTION 4. DEPARTMENT OF AGRICULTURE				
(1)Administration, Secretary of Agriculture				
Personal Services	\$538,318	\$36,721	\$65,550	\$640,589
Operating Expenses	\$118,250	\$15,836	\$46,352	\$180,438
Total	\$656,568	\$52,557	\$111,902	\$821,027
F.T.E.				9.5
(2)Agricultural Services and Assistance				
Personal Services	\$1,358,793	\$1,591,461	\$901,344	\$3,851,598
Operating Expenses	\$749,032	\$1,354,966	\$2,264,396	\$4,368,394
Total	\$2,107,825	\$2,946,427	\$3,165,740	\$8,219,992
F.T.E.				83.6
(3)Agricultural Development and Promotion				
Personal Services	\$861,122	\$393,779	\$441,991	\$1,696,892
Operating Expenses	\$290,545	\$1,236,222	\$1,424,657	\$2,951,424
Total	\$1,151,667	\$1,630,001	\$1,866,648	\$4,648,316
F.T.E.				28.0
(4)Animal Industry Board				
Personal Services	\$1,601,194	\$930,201	\$115,327	\$2,646,722
Operating Expenses	\$310,501	\$996,777	\$141,640	\$1,448,918
Total	\$1,911,695	\$1,926,978	\$256,967	\$4,095,640
F.T.E.				44.9
(5)American Dairy Association--Informational				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$1,788,270	\$1,788,270
Total	\$0	\$0	\$1,788,270	\$1,788,270
F.T.E.				0.0
(6)Wheat Commission--Informational				
Personal Services	\$0	\$0	\$201,276	\$201,276
Operating Expenses	\$0	\$0	\$2,024,377	\$2,024,377
Total	\$0	\$0	\$2,225,653	\$2,225,653
F.T.E.				3.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(7)Oilseeds Council--Informational				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$175,600	\$175,600
Total	\$0	\$0	\$175,600	\$175,600
F.T.E.				0.0
(8)Soybean Research and Promotion--Informational				
Personal Services	\$0	\$0	\$223,719	\$223,719
Operating Expenses	\$0	\$0	\$6,155,943	\$6,155,943
Total	\$0	\$0	\$6,379,662	\$6,379,662
F.T.E.				3.0
(9)Brand Board--Informational				
Personal Services	\$0	\$0	\$1,265,224	\$1,265,224
Operating Expenses	\$0	\$0	\$331,023	\$331,023
Total	\$0	\$0	\$1,596,247	\$1,596,247
F.T.E.				40.0
(10)Corn Utilization Council--Informational				
Personal Services	\$0	\$0	\$127,135	\$127,135
Operating Expenses	\$0	\$0	\$4,035,000	\$4,035,000
Total	\$0	\$0	\$4,162,135	\$4,162,135
F.T.E.				1.0
(11)Board of Veterinary Medicine Examiners--Informational				
Personal Services	\$0	\$0	\$2,295	\$2,295
Operating Expenses	\$0	\$0	\$56,500	\$56,500
Total	\$0	\$0	\$58,795	\$58,795
F.T.E.				0.0
(12)Pulse Crops Council				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$21,000	\$21,000
Total	\$0	\$0	\$21,000	\$21,000
F.T.E.				0.0
(13)State Fair				
Personal Services	\$0	\$0	\$722,030	\$722,030
Operating Expenses	\$0	\$0	\$1,284,057	\$1,284,057
Total	\$0	\$0	\$2,006,087	\$2,006,087
F.T.E.				19.5
(14) DEPARTMENT TOTAL, AGRICULTURE				
Personal Services	\$4,359,427	\$2,952,162	\$4,065,891	\$11,377,480
Operating Expenses	\$1,468,328	\$3,603,801	\$19,748,815	\$24,820,944
TOTAL	\$5,827,755	\$6,555,963	\$23,814,706	\$36,198,424
F.T.E.				232.5

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
SECTION 5. DEPARTMENT OF TOURISM AND STATE DEVELOPMENT				
(1) Economic Development				
Personal Services	\$1,639,367	\$412,201	\$463,017	\$2,514,585
Operating Expenses	\$799,106	\$10,854,778	\$11,158,712	\$22,812,596
Total	\$2,438,473	\$11,266,979	\$11,621,729	\$25,327,181
F.T.E.				40.8
(2) Tourism				
Personal Services	\$0	\$0	\$1,325,314	\$1,325,314
Operating Expenses	\$2,000,000	\$0	\$9,213,773	\$11,213,773
Total	\$2,000,000	\$0	\$10,539,087	\$12,539,087
F.T.E.				23.8
(3) Division of Research Commerce				
Personal Services	\$156,581	\$0	\$0	\$156,581
Operating Expenses	\$3,885,742	\$0	\$0	\$3,885,742
Total	\$4,042,323	\$0	\$0	\$4,042,323
F.T.E.				2.0
(4) Tribal Government Relations				
Personal Services	\$186,155	\$0	\$0	\$186,155
Operating Expenses	\$38,767	\$0	\$0	\$38,767
Total	\$224,922	\$0	\$0	\$224,922
F.T.E.				3.0
(5) Arts				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0
F.T.E.				0.0
(6) History				
Personal Services	\$1,014,038	\$255,659	\$121,523	\$1,391,220
Operating Expenses	\$1,036,750	\$497,104	\$430,153	\$1,964,007
Total	\$2,050,788	\$752,763	\$551,676	\$3,355,227
F.T.E.				28.0
(7) South Dakota Housing Development Authority--Informational				
Personal Services	\$0	\$1,073,057	\$2,975,607	\$4,048,664
Operating Expenses	\$0	\$592,289	\$5,637,260	\$6,229,549
Total	\$0	\$1,665,346	\$8,612,867	\$10,278,213
F.T.E.				65.0
(8) South Dakota Science and Technology Authority--Informational				
Personal Services	\$0	\$0	\$4,956,763	\$4,956,763
Operating Expenses	\$0	\$0	\$22,665,095	\$22,665,095
Total	\$0	\$0	\$27,621,858	\$27,621,858
F.T.E.				70.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(9)South Dakota Energy Infrastructure Authority--Informational				
Personal Services	\$0	\$0	\$25,082	\$25,082
Operating Expenses	\$0	\$0	\$31,606	\$31,606
Total	\$0	\$0	\$56,688	\$56,688
F.T.E.				0.0
(10) DEPARTMENT TOTAL, TOURISM AND STATE DEVELOPMENT				
Personal Services	\$2,996,141	\$1,740,917	\$9,867,306	\$14,604,364
Operating Expenses	\$7,760,365	\$11,944,171	\$49,136,599	\$68,841,135
TOTAL	\$10,756,506	\$13,685,088	\$59,003,905	\$83,445,499
F.T.E.				232.6
SECTION 6. DEPARTMENT OF GAME, FISH AND PARKS				
(1)Conservation Reserve Enhancement Program				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$106,975	\$0	\$0	\$106,975
Total	\$106,975	\$0	\$0	\$106,975
F.T.E.				0.0
(2)Administration, Secretary of Game, Fish, and Parks				
Personal Services	\$83,809	\$0	\$1,577,559	\$1,661,368
Operating Expenses	\$1,068,902	\$0	\$1,536,104	\$2,605,006
Total	\$1,152,711	\$0	\$3,113,663	\$4,266,374
F.T.E.				25.1
(3) Wildlife--Informational				
Personal Services	\$0	\$3,517,133	\$11,480,678	\$14,997,811
Operating Expenses	\$0	\$7,926,902	\$15,050,736	\$22,977,638
Total	\$0	\$11,444,035	\$26,531,414	\$37,975,449
F.T.E.				291.2
(4)Development and Improvement, Wildlife				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$1,058,719	\$848,156	\$1,906,875
Total	\$0	\$1,058,719	\$848,156	\$1,906,875
F.T.E.				0.0
(5)State Parks and Recreation				
Personal Services	\$2,825,268	\$689,532	\$5,072,881	\$8,587,681
Operating Expenses	\$1,029,174	\$1,235,162	\$5,937,253	\$8,201,589
Total	\$3,854,442	\$1,924,694	\$11,010,134	\$16,789,270
F.T.E.				238.9
(6)Development and Improvement, Parks and Recreation				
Personal Services	\$0	\$80,636	\$0	\$80,636
Operating Expenses	\$0	\$4,262,080	\$3,436,550	\$7,698,630
Total	\$0	\$4,342,716	\$3,436,550	\$7,779,266
F.T.E.				1.3

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(7)Snowmobile Trails--Informational				
Personal Services	\$0	\$0	\$332,559	\$332,559
Operating Expenses	\$0	\$100,000	\$959,900	\$1,059,900
Total	\$0	\$100,000	\$1,292,459	\$1,392,459
F.T.E.				9.1
(8) DEPARTMENT TOTAL, GAME, FISH AND PARKS				
Personal Services	\$2,909,077	\$4,287,301	\$18,463,677	\$25,660,055
Operating Expenses	\$2,205,051	\$14,582,863	\$27,768,699	\$44,556,613
TOTAL	\$5,114,128	\$18,870,164	\$46,232,376	\$70,216,668
F.T.E.				565.6
SECTION 7. DEPARTMENT OF SOCIAL SERVICES				
(1)Administration, Secretary of Social Services				
Personal Services	\$3,338,960	\$4,461,379	\$8,813	\$7,809,152
Operating Expenses	\$3,538,676	\$14,684,899	\$210,304	\$18,433,879
Total	\$6,877,636	\$19,146,278	\$219,117	\$26,243,031
F.T.E.				177.7
(2)Economic Assistance				
Personal Services	\$6,550,300	\$9,217,422	\$0	\$15,767,722
Operating Expenses	\$14,651,121	\$34,417,940	\$300,000	\$49,369,061
Total	\$21,201,421	\$43,635,362	\$300,000	\$65,136,783
F.T.E.				319.5
(3)Medical and Adult Services				
Personal Services	\$2,468,516	\$5,072,549	\$139,587	\$7,680,652
Operating Expenses	\$214,883,437	\$422,681,214	\$4,904,951	\$642,469,602
Total	\$217,351,953	\$427,753,763	\$5,044,538	\$650,150,254
F.T.E.				144.5
(4) Children's Services				
Personal Services	\$8,687,998	\$8,308,762	\$1,475,046	\$18,471,806
Operating Expenses	\$24,682,415	\$43,066,793	\$2,991,373	\$70,740,581
Total	\$33,370,413	\$51,375,555	\$4,466,419	\$89,212,387
F.T.E.				354.8
(5) DEPARTMENT TOTAL, SOCIAL SERVICES				
Personal Services	\$21,045,774	\$27,060,112	\$1,623,446	\$49,729,332
Operating Expenses	\$257,755,649	\$514,850,846	\$8,406,628	\$781,013,123
TOTAL	\$278,801,423	\$541,910,958	\$10,030,074	\$830,742,455
F.T.E.				996.5
SECTION 8. DEPARTMENT OF HEALTH				
(1)Administration, Secretary of Health				
Personal Services	\$642,256	\$772,236	\$472,363	\$1,886,855
Operating Expenses	\$529,919	\$300,237	\$1,308,878	\$2,139,034
Total	\$1,172,175	\$1,072,473	\$1,781,241	\$4,025,889
F.T.E.				32.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(2)Health Systems Development and Regulation				
Personal Services	\$1,540,972	\$2,712,495	\$10,746	\$4,264,213
Operating Expenses	\$882,041	\$9,857,188	\$171,023	\$10,910,252
Total	\$2,423,013	\$12,569,683	\$181,769	\$15,174,465
F.T.E.				64.5
(3)Health and Medical Services				
Personal Services	\$1,605,895	\$7,477,254	\$847,291	\$9,930,440
Operating Expenses	\$2,561,793	\$10,659,067	\$2,669,639	\$15,890,499
Total	\$4,167,688	\$18,136,321	\$3,516,930	\$25,820,939
F.T.E.				178.5
(4)Laboratory Services				
Personal Services	\$0	\$393,036	\$1,359,807	\$1,752,843
Operating Expenses	\$0	\$1,679,799	\$1,857,595	\$3,537,394
Total	\$0	\$2,072,835	\$3,217,402	\$5,290,237
F.T.E.				29.0
(5)Correctional Health				
Personal Services	\$0	\$0	\$4,806,615	\$4,806,615
Operating Expenses	\$0	\$0	\$9,770,595	\$9,770,595
Total	\$0	\$0	\$14,577,210	\$14,577,210
F.T.E.				76.0
(6) Tobacco Prevention				
Personal Services	\$0	\$193,965	\$0	\$193,965
Operating Expenses	\$0	\$910,850	\$5,000,000	\$5,910,850
Total	\$0	\$1,104,815	\$5,000,000	\$6,104,815
F.T.E.				3.0
(7)Board of Chiropractic Examiners--Informational				
Personal Services	\$0	\$0	\$51,903	\$51,903
Operating Expenses	\$0	\$0	\$48,547	\$48,547
Total	\$0	\$0	\$100,450	\$100,450
F.T.E.				1.0
(8)Board of Dentistry--Informational				
Personal Services	\$0	\$0	\$10,840	\$10,840
Operating Expenses	\$0	\$0	\$119,500	\$119,500
Total	\$0	\$0	\$130,340	\$130,340
F.T.E.				0.0
(9)Board of Hearing Aid Dispensers--Informational				
Personal Services	\$0	\$0	\$1,035	\$1,035
Operating Expenses	\$0	\$0	\$21,135	\$21,135
Total	\$0	\$0	\$22,170	\$22,170
F.T.E.				0.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1 (10)Board of Funeral Service--Informational				
2 Personal Services	\$0	\$0	\$7,523	\$7,523
3 Operating Expenses	\$0	\$0	\$56,222	\$56,222
4				
5 Total	\$0	\$0	\$63,745	\$63,745
6 F.T.E.				0.0
7				
8 (11)Board of Medical and Osteopathic Examiners--Informational				
9 Personal Services	\$0	\$0	\$430,934	\$430,934
10 Operating Expenses	\$0	\$0	\$613,928	\$613,928
11				
12 Total	\$0	\$0	\$1,044,862	\$1,044,862
13 F.T.E.				9.0
14				
15 (12)Board of Nursing--Informational				
16 Personal Services	\$0	\$0	\$476,491	\$476,491
17 Operating Expenses	\$0	\$0	\$553,650	\$553,650
18				
19 Total	\$0	\$0	\$1,030,141	\$1,030,141
20 F.T.E.				8.0
21				
22 (13)Board of Nursing Home Administrators--Informational				
23 Personal Services	\$0	\$0	\$1,696	\$1,696
24 Operating Expenses	\$0	\$0	\$40,567	\$40,567
25				
26 Total	\$0	\$0	\$42,263	\$42,263
27 F.T.E.				0.0
28				
29 (14)Board of Examiners in Optometry--Informational				
30 Personal Services	\$0	\$0	\$1,309	\$1,309
31 Operating Expenses	\$0	\$0	\$40,730	\$40,730
32				
33 Total	\$0	\$0	\$42,039	\$42,039
34 F.T.E.				0.0
35				
36 (15)Board of Pharmacy--Informational				
37 Personal Services	\$0	\$0	\$362,339	\$362,339
38 Operating Expenses	\$0	\$0	\$260,008	\$260,008
39				
40 Total	\$0	\$0	\$622,347	\$622,347
41 F.T.E.				4.2
42				
43 (16) Board of Podiatry Examiners--Informational				
44 Personal Services	\$0	\$0	\$254	\$254
45 Operating Expenses	\$0	\$0	\$21,192	\$21,192
46				
47 Total	\$0	\$0	\$21,446	\$21,446
48 F.T.E.				0.0
49				
50 (17)Board of Massage Therapy--Informational				
51 Personal Services	\$0	\$0	\$1,840	\$1,840
52 Operating Expenses	\$0	\$0	\$43,950	\$43,950
53				
54 Total	\$0	\$0	\$45,790	\$45,790
55 F.T.E.				0.0
56				

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(18) DEPARTMENT TOTAL, HEALTH				
Personal Services	\$3,789,123	\$11,548,986	\$8,842,986	\$24,181,095
Operating Expenses	\$3,973,753	\$23,407,141	\$22,597,159	\$49,978,053
TOTAL	\$7,762,876	\$34,956,127	\$31,440,145	\$74,159,148
F.T.E.				405.2
SECTION 9. DEPARTMENT OF LABOR				
(1)Administration, Secretary of Labor				
Personal Services	\$0	\$2,737,770	\$0	\$2,737,770
Operating Expenses	\$200,000	\$16,019,146	\$0	\$16,219,146
Total	\$200,000	\$18,756,916	\$0	\$18,956,916
F.T.E.				52.5
(2)Unemployment Insurance Services				
Personal Services	\$0	\$4,244,874	\$0	\$4,244,874
Operating Expenses	\$0	\$675,724	\$0	\$675,724
Total	\$0	\$4,920,598	\$0	\$4,920,598
F.T.E.				92.0
(3)Field Operations				
Personal Services	\$0	\$9,027,196	\$0	\$9,027,196
Operating Expenses	\$0	\$1,626,557	\$0	\$1,626,557
Total	\$0	\$10,653,753	\$0	\$10,653,753
F.T.E.				192.5
(4)State Labor Law Administration				
Personal Services	\$583,323	\$326,737	\$199,985	\$1,110,045
Operating Expenses	\$88,680	\$72,684	\$232,391	\$393,755
Total	\$672,003	\$399,421	\$432,376	\$1,503,800
F.T.E.				20.5
(5)Board of Accountancy--Informational				
Personal Services	\$0	\$0	\$116,822	\$116,822
Operating Expenses	\$0	\$0	\$112,075	\$112,075
Total	\$0	\$0	\$228,897	\$228,897
F.T.E.				2.5
(6) Board of Barber Examiners--Informational				
Personal Services	\$0	\$0	\$2,184	\$2,184
Operating Expenses	\$0	\$0	\$26,447	\$26,447
Total	\$0	\$0	\$28,631	\$28,631
F.T.E.				0.0
(7) Cosmetology Commission--Informational				
Personal Services	\$0	\$0	\$132,131	\$132,131
Operating Expenses	\$0	\$0	\$96,133	\$96,133
Total	\$0	\$0	\$228,264	\$228,264
F.T.E.				3.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(8)Plumbing Commission--Informational				
Personal Services	\$0	\$0	\$322,650	\$322,650
Operating Expenses	\$0	\$0	\$200,100	\$200,100
Total	\$0	\$0	\$522,750	\$522,750
F.T.E.				7.0
(9)Board of Technical Professions--Informational				
Personal Services	\$0	\$0	\$150,043	\$150,043
Operating Expenses	\$0	\$0	\$181,141	\$181,141
Total	\$0	\$0	\$331,184	\$331,184
F.T.E.				3.0
(10)Electrical Commission--Informational				
Personal Services	\$0	\$0	\$991,343	\$991,343
Operating Expenses	\$0	\$0	\$470,459	\$470,459
Total	\$0	\$0	\$1,461,802	\$1,461,802
F.T.E.				22.5
(11)South Dakota Retirement System				
Personal Services	\$0	\$0	\$1,903,080	\$1,903,080
Operating Expenses	\$0	\$0	\$1,797,174	\$1,797,174
Total	\$0	\$0	\$3,700,254	\$3,700,254
F.T.E.				33.0
(12) DEPARTMENT TOTAL, LABOR				
Personal Services	\$583,323	\$16,336,577	\$3,818,238	\$20,738,138
Operating Expenses	\$288,680	\$18,394,111	\$3,115,920	\$21,798,711
TOTAL	\$872,003	\$34,730,688	\$6,934,158	\$42,536,849
F.T.E.				428.5
SECTION 10. DEPARTMENT OF TRANSPORTATION				
(1)General Operations				
Personal Services	\$279,354	\$9,585,942	\$47,440,912	\$57,306,208
Operating Expenses	\$240,471	\$22,531,157	\$86,737,144	\$109,508,772
Total	\$519,825	\$32,117,099	\$134,178,056	\$166,814,980
F.T.E.				1,040.3
(2)Construction Contracts--Informational				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$278,037,103	\$48,427,448	\$326,464,551
Total	\$0	\$278,037,103	\$48,427,448	\$326,464,551
F.T.E.				0.0
(3) DEPARTMENT TOTAL, TRANSPORTATION				
Personal Services	\$279,354	\$9,585,942	\$47,440,912	\$57,306,208
Operating Expenses	\$240,471	\$300,568,260	\$135,164,592	\$435,973,323
Total	\$519,825	\$310,154,202	\$182,605,504	\$493,279,531
F.T.E.				1,040.3

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
SECTION 11. DEPARTMENT OF EDUCATION				
(1)Administration, Secretary of Education				
Personal Services	\$1,216,597	\$832,561	\$0	\$2,049,158
Operating Expenses	\$676,360	\$6,967,748	\$13,674	\$7,657,782
Total	\$1,892,957	\$7,800,309	\$13,674	\$9,706,940
F.T.E.				34.5
(2)State Aid to General Education				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$333,528,370	\$0	\$0	\$333,528,370
Total	\$333,528,370	\$0	\$0	\$333,528,370
F.T.E.				0.0
(3)State Aid to Special Education				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$46,795,542	\$0	\$0	\$46,795,542
Total	\$46,795,542	\$0	\$0	\$46,795,542
F.T.E.				0.0
(4)Alternative Education Program				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0
F.T.E.				0.0
(5)National Board Certified Teachers				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0
F.T.E.				0.0
(6)Teacher Compensation Assistance Program				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0
F.T.E.				0.0
(7)Technology in Schools				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$6,680,022	\$0	\$2,609,147	\$9,289,169
Total	\$6,680,022	\$0	\$2,609,147	\$9,289,169
F.T.E.				0.0
(8)Career and Technical Education				
Personal Services	\$518,779	\$130,062	\$0	\$648,841
Operating Expenses	\$118,072	\$5,338,548	\$204,352	\$5,660,972
Total	\$636,851	\$5,468,610	\$204,352	\$6,309,813
F.T.E.				12.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(9)Postsecondary Vocational Education				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$19,767,425	\$0	\$0	\$19,767,425
Total	\$19,767,425	\$0	\$0	\$19,767,425
F.T.E.				0.0
(10)Non-recurring Postsecondary Formula				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0
F.T.E.				0.0
(11)Education Resources				
Personal Services	\$1,010,202	\$2,197,937	\$230,307	\$3,438,446
Operating Expenses	\$4,036,337	\$154,734,007	\$764,232	\$159,534,576
Total	\$5,046,539	\$156,931,944	\$994,539	\$162,973,022
F.T.E.				59.0
(12)Education Service Agencies				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0
F.T.E.				0.0
(13)State Library				
Personal Services	\$1,070,121	\$311,125	\$0	\$1,381,246
Operating Expenses	\$1,021,972	\$881,387	\$186,083	\$2,089,442
Total	\$2,092,093	\$1,192,512	\$186,083	\$3,470,688
F.T.E.				31.5
(14) DEPARTMENT TOTAL, EDUCATION				
Personal Services	\$3,815,699	\$3,471,685	\$230,307	\$7,517,691
Operating Expenses	\$412,624,100	\$167,921,690	\$3,777,488	\$584,323,278
Total	\$416,439,799	\$171,393,375	\$4,007,795	\$591,840,969
F.T.E.				137.0
SECTION 12. DEPARTMENT OF PUBLIC SAFETY				
(1)Administration, Secretary of Public Safety				
Personal Services	\$93,683	\$123,044	\$498,694	\$715,421
Operating Expenses	\$11,958	\$0	\$127,393	\$139,351
Total	\$105,641	\$123,044	\$626,087	\$854,772
F.T.E.				8.5
(2) Highway Patrol				
Personal Services	\$1,232,726	\$699,305	\$14,711,220	\$16,643,251
Operating Expenses	\$147,825	\$4,835,056	\$4,345,676	\$9,328,557
Total	\$1,380,551	\$5,534,361	\$19,056,896	\$25,971,808
F.T.E.				282.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(3)Emergency Services & Homeland Security				
Personal Services	\$1,043,221	\$1,117,018	\$115,078	\$2,275,317
Operating Expenses	\$460,154	\$14,776,984	\$193,688	\$15,430,826
Total	\$1,503,375	\$15,894,002	\$308,766	\$17,706,143
F.T.E.				36.5
(4)Inspection and Licensing				
Personal Services	\$55,955	\$0	\$3,716,171	\$3,772,126
Operating Expenses	\$609,076	\$0	\$2,416,059	\$3,025,135
Total	\$665,031	\$0	\$6,132,230	\$6,797,261
F.T.E.				90.5
(5) DEPARTMENT TOTAL, PUBLIC SAFETY				
Personal Services	\$2,425,585	\$1,939,367	\$19,041,163	\$23,406,115
Operating Expenses	\$1,229,013	\$19,612,040	\$7,082,816	\$27,923,869
Total	\$3,654,598	\$21,551,407	\$26,123,979	\$51,329,984
F.T.E.				417.5
SECTION 13. BOARD OF REGENTS				
(1)Regents Central Office				
Personal Services	\$3,795,138	\$248	\$1,765,316	\$5,560,702
Operating Expenses	\$10,269,760	\$1,033,577	\$28,334,542	\$39,637,879
Total	\$14,064,898	\$1,033,825	\$30,099,858	\$45,198,581
F.T.E.				87.4
(2)South Dakota Opportunity Scholarships				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$1,943,848	\$0	\$0	\$1,943,848
Total	\$1,943,848	\$0	\$0	\$1,943,848
F.T.E.				0.0
(3)University of South Dakota Proper				
Personal Services	\$31,136,008	\$4,836,343	\$33,647,075	\$69,619,426
Operating Expenses	\$2,674,013	\$11,492,161	\$32,993,413	\$47,159,587
Total	\$33,810,021	\$16,328,504	\$66,640,488	\$116,779,013
F.T.E.				1,182.9
(4) University of South Dakota School of Medicine				
Personal Services	\$15,812,325	\$6,135,796	\$8,871,171	\$30,819,292
Operating Expenses	\$2,736,020	\$10,910,268	\$7,860,895	\$21,507,183
Total	\$18,548,345	\$17,046,064	\$16,732,066	\$52,326,475
F.T.E.				400.2
(5)South Dakota State University Proper				
Personal Services	\$41,612,384	\$8,929,386	\$54,065,934	\$104,607,704
Operating Expenses	\$4,244,244	\$24,514,750	\$56,142,859	\$84,901,853
Total	\$45,856,628	\$33,444,136	\$110,208,793	\$189,509,557
F.T.E.				1,740.3

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(6)Cooperative Extension Service				
Personal Services	\$7,147,147	\$4,729,896	\$777,252	\$12,654,295
Operating Expenses	\$410,405	\$1,726,908	\$886,053	\$3,023,366
Total	\$7,557,552	\$6,456,804	\$1,663,305	\$15,677,661
F.T.E.				224.3
(7)Agricultural Experiment Station				
Personal Services	\$10,247,913	\$6,666,515	\$4,416,394	\$21,330,822
Operating Expenses	\$529,458	\$6,260,134	\$6,101,541	\$12,891,133
Total	\$10,777,371	\$12,926,649	\$10,517,935	\$34,221,955
F.T.E.				374.4
(8)South Dakota School of Mines and Technology				
Personal Services	\$13,342,747	\$4,886,119	\$9,272,570	\$27,501,436
Operating Expenses	\$1,638,073	\$10,170,639	\$12,886,876	\$24,695,588
Total	\$14,980,820	\$15,056,758	\$22,159,446	\$52,197,024
F.T.E.				429.6
(9)Northern State University				
Personal Services	\$10,487,368	\$1,192,733	\$9,313,065	\$20,993,166
Operating Expenses	\$1,625,172	\$3,213,661	\$8,980,798	\$13,819,631
Total	\$12,112,540	\$4,406,394	\$18,293,863	\$34,812,797
F.T.E.				347.5
(10)Black Hills State University				
Personal Services	\$7,559,616	\$4,320,996	\$15,527,411	\$27,408,023
Operating Expenses	\$763,216	\$9,648,747	\$13,388,712	\$23,800,675
Total	\$8,322,832	\$13,969,743	\$28,916,123	\$51,208,698
F.T.E.				449.9
(11)Dakota State University				
Personal Services	\$7,393,795	\$786,597	\$7,950,875	\$16,131,267
Operating Expenses	\$836,857	\$2,322,965	\$9,606,036	\$12,765,858
Total	\$8,230,652	\$3,109,562	\$17,556,911	\$28,897,125
F.T.E.				278.0
(12)South Dakota School for the Deaf				
Personal Services	\$1,045,877	\$30,125	\$0	\$1,076,002
Operating Expenses	\$679,913	\$108,421	\$425,339	\$1,213,673
Total	\$1,725,790	\$138,546	\$425,339	\$2,289,675
F.T.E.				33.9
(13)South Dakota School for the Blind and Visually Impaired				
Personal Services	\$2,461,216	\$266,898	\$0	\$2,728,114
Operating Expenses	\$217,271	\$45,683	\$237,124	\$500,078
Total	\$2,678,487	\$312,581	\$237,124	\$3,228,192
F.T.E.				52.6

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(14) DEPARTMENT TOTAL, BOARD OF REGENTS				
Personal Services	\$152,041,534	\$42,781,652	\$145,607,063	\$340,430,249
Operating Expenses	\$28,568,250	\$81,447,914	\$177,844,188	\$287,860,352
Total	\$180,609,784	\$124,229,566	\$323,451,251	\$628,290,601
F.T.E.				5,601.0
SECTION 14. DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS				
(1)Adjutant General				
Personal Services	\$324,109	\$0	\$16,072	\$340,181
Operating Expenses	\$353,255	\$11,300	\$10,031	\$374,586
Total	\$677,364	\$11,300	\$26,103	\$714,767
F.T.E.				4.3
(2)Army Guard				
Personal Services	\$744,679	\$1,328,740	\$0	\$2,073,419
Operating Expenses	\$1,097,677	\$13,722,869	\$0	\$14,820,546
Total	\$1,842,356	\$15,051,609	\$0	\$16,893,965
F.T.E.				50.1
(3)Air Guard				
Personal Services	\$157,416	\$1,896,836	\$0	\$2,054,252
Operating Expenses	\$222,875	\$2,646,937	\$0	\$2,869,812
Total	\$380,291	\$4,543,773	\$0	\$4,924,064
F.T.E.				41.0
(4)Veterans' Benefits and Services				
Personal Services	\$781,110	\$189,924	\$0	\$971,034
Operating Expenses	\$328,760	\$83,596	\$0	\$412,356
Total	\$1,109,870	\$273,520	\$0	\$1,383,390
F.T.E.				18.0
(5)State Veterans' Home				
Personal Services	\$1,402,024	\$0	\$2,106,679	\$3,508,703
Operating Expenses	\$902,598	\$487,500	\$2,612,148	\$4,002,246
Total	\$2,304,622	\$487,500	\$4,718,827	\$7,510,949
F.T.E.				82.7
(6) DEPARTMENT TOTAL, MILITARY AND VETERANS' AFFAIRS				
Personal Services	\$3,409,338	\$3,415,500	\$2,122,751	\$8,947,589
Operating Expenses	\$2,905,165	\$16,952,202	\$2,622,179	\$22,479,546
Total	\$6,314,503	\$20,367,702	\$4,744,930	\$31,427,135
F.T.E.				196.1
SECTION 15. DEPARTMENT OF CORRECTIONS				
(1)Administration, Central Office				
Personal Services	\$1,957,546	\$133,544	\$53,936	\$2,145,026
Operating Expenses	\$15,668,549	\$1,866,440	\$1,280,000	\$18,814,989
Total	\$17,626,095	\$1,999,984	\$1,333,936	\$20,960,015
F.T.E.				34.5

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(2)Mike Durfee State Prison				
Personal Services	\$8,460,755	\$29,510	\$193,255	\$8,683,520
Operating Expenses	\$4,621,333	\$143,309	\$222,133	\$4,986,775
Total	\$13,082,088	\$172,819	\$415,388	\$13,670,295
F.T.E.				180.5
(3) State Penitentiary				
Personal Services	\$13,389,800	\$69,814	\$83,232	\$13,542,846
Operating Expenses	\$5,073,448	\$432,184	\$145,516	\$5,651,148
Total	\$18,463,248	\$501,998	\$228,748	\$19,193,994
F.T.E.				289.5
(4)Women's Prison				
Personal Services	\$2,260,532	\$0	\$0	\$2,260,532
Operating Expenses	\$924,327	\$275,951	\$151,814	\$1,352,092
Total	\$3,184,859	\$275,951	\$151,814	\$3,612,624
F.T.E.				50.0
(5)Pheasantland Industries				
Personal Services	\$0	\$0	\$755,951	\$755,951
Operating Expenses	\$0	\$0	\$2,925,548	\$2,925,548
Total	\$0	\$0	\$3,681,499	\$3,681,499
F.T.E.				15.0
(6)Community Service				
Personal Services	\$2,406,932	\$67,313	\$1,589,135	\$4,063,380
Operating Expenses	\$1,325,063	\$56,900	\$1,596,486	\$2,978,449
Total	\$3,731,995	\$124,213	\$3,185,621	\$7,041,829
F.T.E.				76.5
(7)Parole Services				
Personal Services	\$2,659,696	\$0	\$256,404	\$2,916,100
Operating Expenses	\$953,596	\$0	\$0	\$953,596
Total	\$3,613,292	\$0	\$256,404	\$3,869,696
F.T.E.				58.0
(8)Juvenile Community Corrections				
Personal Services	\$2,477,180	\$0	\$0	\$2,477,180
Operating Expenses	\$12,863,509	\$7,974,650	\$480,087	\$21,318,246
Total	\$15,340,689	\$7,974,650	\$480,087	\$23,795,426
F.T.E.				48.5
(9)Youth Challenge Center				
Personal Services	\$1,312,634	\$0	\$0	\$1,312,634
Operating Expenses	\$145,285	\$0	\$14,942	\$160,227
Total	\$1,457,919	\$0	\$14,942	\$1,472,861
F.T.E.				26.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(10)Patrick Henry Brady Academy				
Personal Services	\$1,314,223	\$0	\$0	\$1,314,223
Operating Expenses	\$116,122	\$0	\$14,280	\$130,402
Total	\$1,430,345	\$0	\$14,280	\$1,444,625
F.T.E.				26.0
(11) State Treatment and Rehabilitation Academy				
Personal Services	\$2,777,407	\$0	\$0	\$2,777,407
Operating Expenses	\$2,420,997	\$535,251	\$188,000	\$3,144,248
Total	\$5,198,404	\$535,251	\$188,000	\$5,921,655
F.T.E.				57.5
(12)QUEST and ExCEL				
Personal Services	\$1,390,046	\$0	\$0	\$1,390,046
Operating Expenses	\$145,705	\$0	\$12,650	\$158,355
Total	\$1,535,751	\$0	\$12,650	\$1,548,401
F.T.E.				27.0
(13) DEPARTMENT TOTAL, CORRECTIONS				
Personal Services	\$40,406,751	\$300,181	\$2,931,913	\$43,638,845
Operating Expenses	\$44,257,934	\$11,284,685	\$7,031,456	\$62,574,075
Total	\$84,664,685	\$11,584,866	\$9,963,369	\$106,212,920
F.T.E.				889.0
SECTION 16. DEPARTMENT OF HUMAN SERVICES				
(1)Administration, Secretary of Human Services				
Personal Services	\$721,781	\$655,060	\$0	\$1,376,841
Operating Expenses	\$320,409	\$151,975	\$1,421	\$473,805
Total	\$1,042,190	\$807,035	\$1,421	\$1,850,646
F.T.E.				24.0
(2)Developmental Disabilities				
Personal Services	\$592,885	\$526,214	\$0	\$1,119,099
Operating Expenses	\$37,727,960	\$62,849,536	\$0	\$100,577,496
Total	\$38,320,845	\$63,375,750	\$0	\$101,696,595
F.T.E.				18.5
(3)South Dakota Developmental Center--Redfield				
Personal Services	\$7,052,170	\$11,454,885	\$0	\$18,507,055
Operating Expenses	\$2,011,808	\$3,307,626	\$992,145	\$6,311,579
Total	\$9,063,978	\$14,762,511	\$992,145	\$24,818,634
F.T.E.				407.6
(4)Alcohol and Drug Abuse				
Personal Services	\$2,307,345	\$384,773	\$3,996	\$2,696,114
Operating Expenses	\$8,448,224	\$11,514,018	\$986,939	\$20,949,181
Total	\$10,755,569	\$11,898,791	\$990,935	\$23,645,295
F.T.E.				54.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1 (5) Rehabilitation Services				
2 Personal Services	\$695,916	\$3,880,767	\$0	\$4,576,683
3 Operating Expenses	\$2,992,126	\$11,834,282	\$698,339	\$15,524,747
4				
5 Total	\$3,688,042	\$15,715,049	\$698,339	\$20,101,430
6 F.T.E.				99.1
7				
8 (6) Telecommunications Services for the Deaf				
9 Personal Services	\$0	\$0	\$0	\$0
10 Operating Expenses	\$0	\$0	\$1,251,680	\$1,251,680
11				
12 Total	\$0	\$0	\$1,251,680	\$1,251,680
13 F.T.E.				0.0
14				
15 (7) Board of Counselor Examiners--Informational				
16 Personal Services	\$0	\$0	\$2,684	\$2,684
17 Operating Expenses	\$0	\$0	\$74,706	\$74,706
18				
19 Total	\$0	\$0	\$77,390	\$77,390
20 F.T.E.				0.0
21				
22 (8) Board of Psychologist Examiners--Informational				
23 Personal Services	\$0	\$0	\$3,124	\$3,124
24 Operating Expenses	\$0	\$0	\$73,205	\$73,205
25				
26 Total	\$0	\$0	\$76,329	\$76,329
27 F.T.E.				0.0
28				
29 (9) Board of Social Work Examiners--Informational				
30 Personal Services	\$0	\$0	\$2,627	\$2,627
31 Operating Expenses	\$0	\$0	\$90,633	\$90,633
32				
33 Total	\$0	\$0	\$93,260	\$93,260
34 F.T.E.				0.0
35				
36 (10) Certification Board for Alcohol and Drug Professionals--Informational				
37 Personal Services	\$0	\$0	\$76,570	\$76,570
38 Operating Expenses	\$0	\$0	\$67,718	\$67,718
39				
40 Total	\$0	\$0	\$144,288	\$144,288
41 F.T.E.				1.3
42				
43 (11) Services to the Blind and Visually Impaired				
44 Personal Services	\$448,622	\$965,957	\$130,844	\$1,545,423
45 Operating Expenses	\$438,878	\$1,307,949	\$120,602	\$1,867,429
46				
47 Total	\$887,500	\$2,273,906	\$251,446	\$3,412,852
48 F.T.E.				29.2
49				
50 (12) Human Services Center				
51 Personal Services	\$21,320,032	\$8,044,013	\$142,021	\$29,506,066
52 Operating Expenses	\$9,687,217	\$1,540,752	\$464,399	\$11,692,368
53				
54 Total	\$31,007,249	\$9,584,765	\$606,420	\$41,198,434
55 F.T.E.				562.5
56				

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(13)Community Mental Health				
Personal Services	\$540,125	\$146,057	\$822,655	\$1,508,837
Operating Expenses	\$14,994,882	\$12,210,977	\$221,811	\$27,427,670
Total	\$15,535,007	\$12,357,034	\$1,044,466	\$28,936,507
F.T.E.				24.0
(14) DEPARTMENT TOTAL, HUMAN SERVICES				
Personal Services	\$33,678,876	\$26,057,726	\$1,184,521	\$60,921,123
Operating Expenses	\$76,621,504	\$104,717,115	\$5,043,598	\$186,382,217
Total	\$110,300,380	\$130,774,841	\$6,228,119	\$247,303,340
F.T.E.				1,220.2
SECTION 17. DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES				
(1)Financial and Technical Assistance				
Personal Services	\$1,786,780	\$1,216,504	\$600,742	\$3,604,026
Operating Expenses	\$400,401	\$600,023	\$214,704	\$1,215,128
Total	\$2,187,181	\$1,816,527	\$815,446	\$4,819,154
F.T.E.				58.0
(2)Environmental Services				
Personal Services	\$2,968,733	\$2,838,593	\$1,733,822	\$7,541,148
Operating Expenses	\$646,747	\$2,026,806	\$773,341	\$3,446,894
Total	\$3,615,480	\$4,865,399	\$2,507,163	\$10,988,042
F.T.E.				118.5
(3)Regulated Response Fund--Informational				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$1,750,000	\$1,750,000
Total	\$0	\$0	\$1,750,000	\$1,750,000
F.T.E.				0.0
(4)Livestock Cleanup Fund--Informational				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$765,000	\$765,000
Total	\$0	\$0	\$765,000	\$765,000
F.T.E.				0.0
(5) DEPARTMENT TOTAL, ENVIRONMENT AND NATURAL RESOURCES				
Personal Services	\$4,755,513	\$4,055,097	\$2,334,564	\$11,145,174
Operating Expenses	\$1,047,148	\$2,626,829	\$3,503,045	\$7,177,022
Total	\$5,802,661	\$6,681,926	\$5,837,609	\$18,322,196
F.T.E.				176.5
SECTION 18. PUBLIC UTILITIES COMMISSION				
(1)Public Utilities Commission				
Personal Services	\$459,825	\$70,976	\$1,864,400	\$2,395,201
Operating Expenses	\$52,531	\$25,420	\$1,409,160	\$1,487,111
Total	\$512,356	\$96,396	\$3,273,560	\$3,882,312
F.T.E.				30.2

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(2) DEPARTMENT TOTAL, PUBLIC UTILITIES COMMISSION				
Personal Services	\$459,825	\$70,976	\$1,864,400	\$2,395,201
Operating Expenses	\$52,531	\$25,420	\$1,409,160	\$1,487,111
Total	\$512,356	\$96,396	\$3,273,560	\$3,882,312
F.T.E.				30.2
SECTION 19. UNIFIED JUDICIAL SYSTEM				
(1) State Bar of South Dakota--Informational				
Personal Services	\$0	\$0	\$198,633	\$198,633
Operating Expenses	\$0	\$0	\$334,689	\$334,689
Total	\$0	\$0	\$533,322	\$533,322
F.T.E.				3.0
(2) Unified Judicial System				
Personal Services	\$30,374,907	\$82,769	\$1,237,554	\$31,695,230
Operating Expenses	\$4,943,802	\$310,000	\$5,393,204	\$10,647,006
Total	\$35,318,709	\$392,769	\$6,630,758	\$42,342,236
F.T.E.				524.4
(3) DEPARTMENT TOTAL, UNIFIED JUDICIAL SYSTEM				
Personal Services	\$30,374,907	\$82,769	\$1,436,187	\$31,893,863
Operating Expenses	\$4,943,802	\$310,000	\$5,727,893	\$10,981,695
Total	\$35,318,709	\$392,769	\$7,164,080	\$42,875,558
F.T.E.				527.4
SECTION 20. LEGISLATURE				
(1) Legislative Operations				
Appropriation	\$4,628,524	\$0	\$35,000	\$4,663,524
F.T.E.				31.3
(2) Legislative Employee Compensation and Health Insurance				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0
F.T.E.				0.0
(3) Legislative Audit				
Personal Services	\$2,518,657	\$0	\$0	\$2,518,657
Operating Expenses	\$333,841	\$0	\$0	\$333,841
Total	\$2,852,498	\$0	\$0	\$2,852,498
F.T.E.				36.0
(4) DEPARTMENT TOTAL, LEGISLATURE				
Personal Services	\$2,518,657	\$0	\$0	\$2,518,657
Operating Expenses	\$333,841	\$0	\$0	\$333,841
Legislative Operations Appropriation	\$4,628,524	\$0	\$35,000	\$4,663,524
TOTAL	\$7,481,022	\$0	\$35,000	\$7,516,022
F.T.E.				67.3

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
SECTION 21. ATTORNEY GENERAL				
(1)Legal Services				
Personal Services	\$4,480,030	\$682,951	\$574,917	\$5,737,898
Operating Expenses	\$1,000,228	\$458,862	\$498,040	\$1,957,130
Total	\$5,480,258	\$1,141,813	\$1,072,957	\$7,695,028
F.T.E.				76.0
(2)Criminal Investigation				
Personal Services	\$2,553,687	\$732,200	\$1,378,557	\$4,664,444
Operating Expenses	\$1,629,365	\$1,659,888	\$740,362	\$4,029,615
Total	\$4,183,052	\$2,392,088	\$2,118,919	\$8,694,059
F.T.E.				67.5
(3)Law Enforcement Training				
Personal Services	\$0	\$0	\$686,360	\$686,360
Operating Expenses	\$382,402	\$0	\$972,385	\$1,354,787
Total	\$382,402	\$0	\$1,658,745	\$2,041,147
F.T.E.				10.5
(4)911 Training				
Personal Services	\$0	\$0	\$106,601	\$106,601
Operating Expenses	\$0	\$0	\$97,703	\$97,703
Total	\$0	\$0	\$204,304	\$204,304
F.T.E.				2.0
(5) Callable Bonds				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0
F.T.E.				0.0
(6) DEPARTMENT TOTAL, ATTORNEY GENERAL				
Personal Services	\$7,033,717	\$1,415,151	\$2,746,435	\$11,195,303
Operating Expenses	\$3,011,995	\$2,118,750	\$2,308,490	\$7,439,235
Total	\$10,045,712	\$3,533,901	\$5,054,925	\$18,634,538
F.T.E.				156.0
SECTION 22. SCHOOL AND PUBLIC LANDS				
(1)Administration of School and Public Lands				
Personal Services	\$427,029	\$0	\$0	\$427,029
Operating Expenses	\$117,693	\$0	\$225,000	\$342,693
Total	\$544,722	\$0	\$225,000	\$769,722
F.T.E.				7.0
(2) Administration--Informational				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0
F.T.E.				0.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(3)DEPARTMENT TOTAL, SCHOOL AND PUBLIC LANDS				
Personal Services	\$427,029	\$0	\$0	\$427,029
Operating Expenses	\$117,693	\$0	\$225,000	\$342,693
Total	\$544,722	\$0	\$225,000	\$769,722
F.T.E.				7.0
SECTION 23. SECRETARY OF STATE				
(1) Secretary of State				
Personal Services	\$674,907	\$53,925	\$143,674	\$872,506
Operating Expenses	\$302,312	\$3,076,650	\$310,299	\$3,689,261
Total	\$977,219	\$3,130,575	\$453,973	\$4,561,767
F.T.E.				15.3
(2)DEPARTMENT TOTAL, SECRETARY OF STATE				
Personal Services	\$674,907	\$53,925	\$143,674	\$872,506
Operating Expenses	\$302,312	\$3,076,650	\$310,299	\$3,689,261
Total	\$977,219	\$3,130,575	\$453,973	\$4,561,767
F.T.E.				15.3
SECTION 24. STATE TREASURER				
(1)Treasury Management				
Personal Services	\$337,279	\$0	\$0	\$337,279
Operating Expenses	\$169,580	\$0	\$0	\$169,580
Total	\$506,859	\$0	\$0	\$506,859
F.T.E.				5.5
(2)Unclaimed Property--Informational				
Personal Services	\$0	\$0	\$238,352	\$238,352
Operating Expenses	\$0	\$0	\$2,656,000	\$2,656,000
Total	\$0	\$0	\$2,894,352	\$2,894,352
F.T.E.				3.5
(3) Investment of State Funds				
Personal Services	\$0	\$0	\$7,183,464	\$7,183,464
Operating Expenses	\$0	\$0	\$1,719,684	\$1,719,684
Total	\$0	\$0	\$8,903,148	\$8,903,148
F.T.E.				28.0
(4)DEPARTMENT TOTAL, STATE TREASURER				
Personal Services	\$337,279	\$0	\$7,421,816	\$7,759,095
Operating Expenses	\$169,580	\$0	\$4,375,684	\$4,545,264
Total	\$506,859	\$0	\$11,797,500	\$12,304,359
F.T.E.				37.0
SECTION 25. STATE AUDITOR				
(1) State Auditor				
Personal Services	\$1,049,449	\$0	\$0	\$1,049,449
Operating Expenses	\$162,623	\$0	\$0	\$162,623
Total	\$1,212,072	\$0	\$0	\$1,212,072
F.T.E.				18.0

		GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1	(2)DEPARTMENT TOTAL, STATE AUDITOR				
2	Personal Services	\$1,049,449	\$0	\$0	\$1,049,449
3	Operating Expenses	\$162,623	\$0	\$0	\$162,623
4					
5	Total	\$1,212,072	\$0	\$0	\$1,212,072
6	F.T.E.				18.0
7					
8					
9	SECTION 26. STATE TOTAL				
10	(1) Personal Services	\$326,597,525	\$157,367,810	\$331,488,878	\$815,454,213
11	Operating Expenses	\$866,515,612	\$1,300,653,570	\$603,670,369	\$2,770,839,551
12	Single Line Item Appropriation	\$4,628,524	\$0	\$35,000	\$4,663,524
13					
14	TOTAL	\$1,197,741,661	\$1,458,021,380	\$935,194,247	\$3,590,957,288
15	F.T.E.				14,412.1

Section 27. The state treasurer shall transfer to the state general fund money from the following funds for the purposes herein indicated:

From the highway fund:

Radio Communications Operations	\$2,286,227
Governor's Office Operations	\$93,637

From the game, fish and parks fund:

Radio Communications Operations	\$264,754
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From the game, fish and parks administrative revolving fund:

Governor's Office Operations	\$15,766
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From the motor vehicle fund:

Radio Communications Operations	\$370,665
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Section 28. The state treasurer shall transfer to the state general fund twelve million dollars (\$12,000,000) from the dakota cement trust fund.

Section 29. The state treasurer shall transfer to the state general fund money from the health care trust fund, the amount identified by notice of the state investment officer pursuant to § 4-5-29.1, for the Department of Social Services - medical services.

Section 30. The state treasurer shall transfer to the state general fund money from the education enhancement trust fund, the amount identified by notice of the state investment officer

1 pursuant to § 4-5-29.2, for the Department of Education - state aid to education and technology
2 in schools.

3 Section 31. The state treasurer shall transfer to the state general fund all moneys available
4 from the health care tobacco tax fund created by § 4-5-46, for the Department of Social Services
5 - medical services.

6 Section 32. The state treasurer shall transfer to the state general fund all moneys available
7 from the education enhancement tobacco tax fund created by § 4-5-45, for the Department of
8 Education - state aid to education and technology in schools.

9 Section 33. The state treasurer shall transfer to the state general fund the principal amount
10 of two million one hundred ninety-four thousand two hundred thirty-three dollars (\$2,194,233)
11 plus interest from the Custer State Park improvement fund for partial repayment of the
12 appropriation as a result of chapter 35 of the 2007 Session Laws. The interest shall be calculated
13 based on the earnings of the cash flow fund.

14 Section 34. The state treasurer shall transfer to the Department of Social Services other fund
15 two million one hundred fifty-three thousand five hundred twenty-six dollars (\$2,153,526) from
16 the consumer settlement fund within the Office of the Attorney General.